



ALL SAINTS CATHOLIC COMMUNITY

Sunday, October 13, 2019

REFLECTING CHRIST. REACHING OUT. RENEWING LIVES.

WEEKEND MASSES

SATURDAY: 5:00 PM

SUNDAY: 7:15 AM | 8:30 AM |

10:00 AM | 11:30 AM |

5:00 PM (TEEN MASS)

DAILY MASSES

MONDAY- FRIDAY:

6:30 AM | 9:00 AM

SATURDAY: 9:00 AM

FIRST FRIDAY:

7:30 PM (SPANISH MASS)

SACRAMENT OF RECONCILIATION

THURSDAY:

6:30 PM—7:30 PM

SATURDAY:

3:30 PM - 4:30 PM

FIRST FRIDAY:

6:30 PM - 7:30 PM (SPANISH)
(Chapel Reconciliation Room)

ADORATION*

MONDAY- FRIDAY:

7:00 AM—8:00 PM

FAMILY HOLY HOUR:

FRIDAYS AT 4:00 PM

YOUNG ADULT ADORATION HOUR:

WEDNESDAYS AT 7:00 PM

PRAYER FOR VOCATIONS:

FIRST THURSDAY

7:00 PM—8:00 PM

OVERNIGHT ADORATION:

FIRST FRIDAY 7:00 AM—

SATURDAY 8:00 AM

All adoration is in the Chapel

(* times subject to change based on other liturgical events in the church)



28th

SUNDAY IN ORDINARY TIME

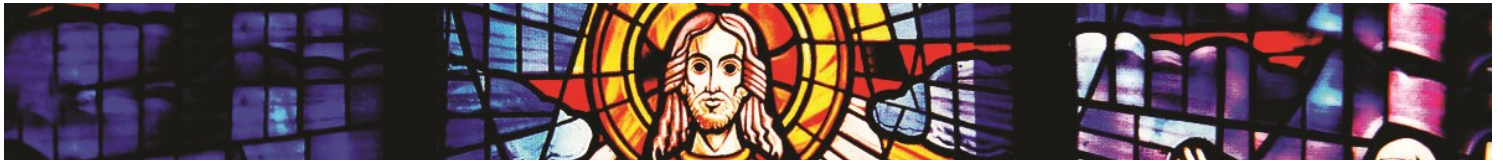
Jesus said in reply, "Ten were cleansed, were they not? Where are the other nine? Has none but this foreigner returned to give thanks to God?"

- Lk 17:17-18

Excerpts from the Lectionary for Mass ©2001, 1998, 1970 CCD.

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WWW.ALLSAINTSDALLAS.ORG | 5231 MEADOWCREEK DRIVE, DALLAS, TX 75248 | 972-661-9282
SACRAMENTAL EMERGENCY REQUIRING A PRIEST AFTER HOURS - 972-943-4581



WELCOME

If you are a visitor to All Saints, we want you to know how welcome you are-whether you have come from another part of the country, from across the world, or from another parish here in the Diocese of Dallas. Thank you for praying with us. Thank you also for your generosity, which helps us to celebrate All Saint's liturgies here in a fitting and beautiful way, and to offer a wide range of services to needy people living in the Dallas area. Enjoy your visit and know that you always have a home here at All Saints Catholic Church! If you have made the decision to join us and make All Saints your permanent home, we welcome you and invite you to register online at www.allsaintsdallas.org/registration. Registrations forms are also available at the Newcomer's Desk in the Welcome Center on weekends or in the Church Office during the week.

OUR VISION

We gather as the Body of Christ: to grow in our faith, to serve, to share.

OUR MISSION

We the faith community of All Saints, united in God's family through our Catholic tradition, gather to bear witness to the teachings of Jesus Christ and share His eternal mission. We come together for communal worship, education in faith, spiritual growth and fellowship. Inspired by the Holy Spirit, we reach out as Christ's hands to spread God's love, healing and forgiveness. We are committed to our tradition of hospitality, diversity and tolerance. We invite all to use their time, talent and treasure to make present the kingdom of God.

FROM THE DESK OF FR. ALFONSE...

Why were these ten lepers healed? What can we learn from them?

Ten lepers met him. Have you met with the Lord today? Have you greeted him with a morning hymn of praise and gratitude? Simply put, have you prayed today? Have you taken a few moments out of your busy schedule to worship our Lord and God? If not, then do it now. What's stopping you? Who is stopping you?

The Lord is my shepherd; there is nothing I shall want.

Prayer helps us to find God. His Word is The Way, so reflect on it. His Will is The Way, so follow it. His Love is The Way, so imitate it. As hard as it may seem to make any spiritual progress, it all begins with baby steps. I'm still crawling.

Ten lepers met the Lord because they went searching for Him. But before they found him, they believed in Him. Yes, they placed their trust in Him before they actually saw Him! With every step they took, along the longest journey of their lives, they left behind more doubts, more fears and more excuses, until all that was left of them was their shame and faith, hope and love in Him. The road to Christ is never an easy one. In fact, it is dangerous, for the road is filled with squatters: that is, doubters, distracters, critics and counterfeits.

They stood at a distance and raised their voice. Because they prayed, they were able to differentiate His Way from all the other ways. Because they prayed, they were already calling out to Him from a distance. Prayer not only allows us to raise our voices and be heard, even from a distance, but to stand before him, even at a distance. God may be distant, but He is not far from our reach. He may be out of our sight, but we are not out of His mind.

Jesus, Master! Have pity on us! We will never find the Lord if

we are continually doubting Him. But if we place our trust in Him, in His Word, and place our lives in Him, in His Hands, then He will bless all that we do, all that we have, and all that we are. The ten lepers, with all their suffering, still, by the power of prayer, were able to say: JESUS, MASTER, HAVE PITY ON US! Notice, how there is not a single strand of anger, resentment, bitterness, or hate. Why? Maybe, they understood: Every time I try to hurt the Lord, I end up hurting myself, for I was made in His image and likeness. Likewise,

every time I am hurt because of the Lord, I may be imitating Him – His image and His likeness - upon the Cross.

Things change; everything changes. But the Lord never changes. This is the secret to holiness. Believe it or not, I think I know the Lord better than I know myself. I know Him better than I know anyone else. Why? Because He never changes. I know that if I

believe in Him, He will save me; if I ask for forgiveness, He will forgive me; if I receive Him in the Eucharist, He will dwell in me. I know this because He never changes this.

But when it comes to me, I know not who I am or what I am capable of doing. How many promises have I broken? How many friends have I turned to enemies? How many people have I forgotten? Are you just like me: unpredictable?

“Stand up and go; your faith has saved you.” Only one leper returned; only one turned around to give thanks to God. All of lepers showed great faith, hope and love to be healed, but only one gave thanks. So, did all ten lepers deserve what they got? Yes...and no. Yes, because God says that faith works and saves. No, because salvation comes from “the kindness and generous love of God our savior” (Ti 3:1-7).

God's love is predictable. Our gratitude is unpredictable. So where does gratitude fit into our salvation? By being the one out of ten that shows it. Let's show it. Let's be predictable.



PRAYER & WORSHIP



MASS INTENTIONS

† DENOTES DECEASED

Monday, Oct. 14: Rom 1:1-7/Lk 11:29-32

St. Callistus I, Pope & Martyr; Columbus Day

- 6:30 am Souls in Purgatory
Keith Von Seggern †
9:00 am Thomas Bonfield †
Diana de Hoyos †

Tuesday, Oct. 15: Rom 1:16-25/Lk 11:37-41

St. Teresa of Jesus, Virgin & Dr. of the Church

- 6:30 am Joseph Streibl †
Kendall Holmes, Intentions
9:00 am Michael Pishnick †
Ryan Norris, Intentions

Wednesday, Oct. 16: Rom 2:1-11/Lk 11:42-46

St. Hedwig, Religious;

St. Margaret Mary Alacoque, Virgin

- 6:30 am Mimi Morin, Intentions
9:00 am Albert Dias †
Rose Heileman †

Thursday, Oct. 17: Rom 3:21-30/Lk 11:47-54

St. Ignatius of Antioch, Bishop & Martyr

- 6:30 am Patti Anaya, Intentions
9:00 am Donna Marie Focazio †
Leslie Williams, Intentions

Friday, Oct. 18: 2 Tim 4:10-17b/Lk 10:1-9

St. Luke, Evangelist

- 6:30 am Walley Godinez, Intentions
9:00 am Kathleen Merchant †
Tom Hart, Intentions

Saturday, Oct. 19: Rom 4:13, 16-18/Lk 12:8-12

St. John de Brébeuf and St. Isaac Jogues, Priests, & Companions, Martyrs

- 9:00 am Herminigildo B. Mallorca †
William Coakley †
5:00 pm Bernie Crotty †
Thomas Michael Welch †

Sunday, Oct. 20: Ex 17:8-13/2 Tim 3:14—4:2/Lk 18:1-8

29th Sunday in Ordinary Time;

World Mission Sunday

- 7:15 am Tony Wondra †
John Leach, Intentions
8:30 am The Good of the Faithful of All Saints
10:00 am Sunshine Drake †
William Coakley †
11:30 am Leslie O'Neill †
Donald Joseph Raper †
5:00 pm Mary Jayne Ringham †
The Downs family, Intentions

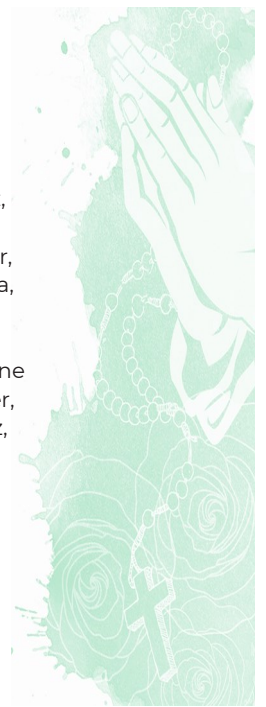
LET US PRAY TOGETHER....

For those in need of healing:

Mitchell Adamczyk, Peter Adauto and family, Florence Bernard, Dean Bowers, Rafael Brunet, Randy Carpenter, John Cook, JoAnn Deterding, Samuel Downs, Ann Falloure, Christina Gonzalez, Bea Grayson, Brenda Griggs, Dezsee Hajdu, Dorothy Hirl, Mary Beth Hughes, Jack Introligator, Walter Koper, Catherine Korpolinski, Ann Kuchta, John Leach, Alexandra MacGregor, Ron Martin, Robert Miller, Barbara Moloney, Mike Morgan, Kathy Parker, Robert Parsons, Diane Poston, Diane Powell, David Quadri, Nishant Rath, Mary Reiter, Gaelen Ring, Isabel Rodriguez, Minnie Rodriguez, Sharon Ross, Jim Rountree, Jerry Sewell, Isabel Scott, Walter Scott, Craig Sessions, Sharon Shearon, Joy Thomas, Sylvia Thomas, Alice Wagnon, Thelma Walters, Karen Weaver, Pam Wellborn and Kincaid Zindel.

For those who have died:

Debra Champagne, Maizie Moore



OUR PRIESTS ARE ON RETREAT THIS WEEK

Our priests will be on retreat this week, starting after the Monday morning Masses. Either a visiting priest will preside at Masses or a Communion Service (as indicated below) will be held in its place. The scheduled Mass Intention will be read at the Communion Service and our priests will offer the Intention while on retreat.

Thursday, 6:30 am — Communion Service

Friday, 9:00 am — Communion Service

Please Pray for our Priests during their Retreat!

WEEKDAY ROSARY

We gather to pray The Rosary every day in the Chapel before the 6:30 Mass at 5:50 and following the 9 AM weekday Masses.

PLEASE JOIN US!



EUCHARISTIC ADORATION

Spend an hour with our Lord. Please consider becoming a regularly scheduled ADORER. Contact Mary and John Fina at 972-490-3070 or www.allsaintsdallas.org/adoration

MASS IN SPANISH / MISA EN ESPAÑOL

Mass in Spanish celebrated on the 1st Friday each month at 7:30 pm. Reconciliation in Spanish in the Chapel from 6:30 pm to 7:15 pm. Misa en Español será celebrada el primer viernes de cada mes a las 7:30 p.m. Habrá oportunidad de confesarse en la capilla comenzando a las 6:30 p.m. y terminando a las 7:15 p.m. Todos son bienvenidos.

Mass, Reconciliation and Adoration schedules are posted on the front cover. Special Holy Day celebrations will be displayed here as needed.



PARISH INFORMATION

ALL SAINTS KEY CONTACT INFORMATION

PRIESTS

Fr. Alfonse Nazzaro,
Pastoral Administrator
 Fr. Jovita Okoli, *Parochial Vicar*
 Fr. Paul Nguyen, *Parochial Vicar*

DEACONS

Rev. Dr. Michael Bolesta
 Rev. Mr. Bob Rayner
 Rev. Mr. Denis Simon

972-661-9282

for sacramental emergency requiring a priest after hours - 972-943-4581

SELECT PARISH STAFF

Accounts Payable & Contributions: Mary Marchand
 972-778-0308 | mmarchand@allsaintsdallas.org

Communications Director & Webmaster: Chris Diaz
 972-778-0333 | cdiaz@allsaintsdallas.org

Development Coordinator: Gina Rauker
 972-778-0343 | grauker@allsaintsdallas.org

Director of Pastoral Services & Liturgy: Deacon Michael Bolesta
 972-778-0369 | mbolesta@allsaintsdallas.org

Executive Assistant to Pastoral Admin: Barbara Hammond
 972-778-0325 | bhammond@allsaintsdallas.org

General Manager: Susan Holmes
 972-778-0304 | sholmes@allsaintsdallas.org

Kamel Life Center Office and RIMO Desk
 972-778-0350, RIMO@allsaintsdallas.org

Kamel Life Center Coordinator: Sheila Dolmas
 972-778-0344 | sdolmas@allsaintsdallas.org

Librarian: Maria Isabel Garcia
 972-778-0327 | library@allsaintsdallas.org

Music Director & Organist: Jordan Peek
 972-778-0351 | allsaintsorganist@gmail.com

Nursery Coordinator: Rachel Scott
 rscott@allsaintsdallas.org

Pastoral Office Administrative Assistant: Mary Davis
 972-778-0301 | mdavis@allsaintsdallas.org

RCIA Coordinator: Sr-Mary Paul Haase
 972-778-0326 | mhaase@allsaintsdallas.org

Religious Education Director: Kathy McDermott
 972-778-0328 | kmcdermott@allsaintsdallas.org

Safe Environment Director: Elizabeth Horsley
 972-778-0311 | ehorsley@allsaintsdallas.org

Youth & Young Adult Ministry Director: Paul Bianchi
 972-778-0368 | pbianchi@allsaintsdallas.org

Youth Ministry Jr. High: Chelsea Colomb
 972-778-0330 | ccolomb@allsaintsdallas.org

SELECT SCHOOL STAFF

Director of Advancement & Mission: Gabriel Moreno
 214-217-3304 | gmoreno@allsaintsk8.org

Director of Admissions / Registrar: Viviana Stanford
 vstanford@allsaintsk8.org

Principal: Shana Druffner
 sdruffner@allsaintsk8.org

All parish and school staff as well as ministry leaders can be found on our website at www.allsaintsdallas.org.

Society of St. Vincent de Paul Helpline: 972-480-5362
Stephen Ministry Helpline: 972-778-0369

SACRAMENTS

RECONCILIATION

Chapel Reconciliation Room
 Thursday, 6:30-7:30 PM | Saturday, 3:30-4:30 PM

MATRIMONY

Please contact our Pastoral Office at least six months prior to the planned date of the wedding.

INFANT BAPTISMS

Please contact our Religious Education Department at least three months prior to the desired date of Baptism.

All Saints Catholic Parish offers the required Baptism Classes for Parents and Godparents. Please call ahead to register.

Sacraments and Prayers For The Sick & Homebound

Any parishioner who wishes to receive the sacraments or to be included on the All Saints Prayer List in the Bulletin during illness at home or in the hospital should, either personally or through a family member, contact the Pastoral Secretary in the church office (972-661-9282). If you know that you will be hospitalized, please call in advance so that you can receive the Sacrament of the Anointing of the Sick before you are admitted.

SAFE ENVIRONMENT

If you believe that you or someone you know, is a victim of past or present abuse or sexual abuse, please notify law enforcement. In the event the abuse involves a minor, please also contact the Texas Department of Family & Protective Service through the Texas Abuse Hotline at 800-252-5400 or www.txabusehotline.org. If the abuse involves a member of the clergy, a parish employee or diocesan employee, notify Diocese of Dallas

Victims Assistance Coordinator, Barbara Landregan
 214-379-2812 or blandregan@cathdal.org

PRESIDER'S SCHEDULE

The weekend presidens schedule can be found on our website at www.allsaintsdallas.org/presiders.



Scan this QR Code to connect to our secure ELEXIO GIVING website to make contributions to All Saints Catholic Community. The direct link is allsaintsdallas.org/giving

THANK YOU!!!

GIFTS FOR GOD'S WORK

WEEK #13 OF FISCAL YEAR 2019-20 | SEP 22, 2019

Attendance2,478

Collections

Stewardship..... \$46,720

Children's Collection..... \$168

Church Maintenance Projects.....\$145

Weekly Average Collection

Required per Parish Operation Budget..... \$65,000

12 Month Weekly Average..... \$62,529

THANK YOU!!!

UPCOMING PARISH EVENTS



All Saints Day

Friday, November 1st

The Solemnity of All Saints is a holy day of obligation & our patronal feast. Masses are 6:30 am, 9 am & 7 pm. The evening Mass will be followed by a reception in the Fellowship Hall. All ministries & parish organizations are requested to select a member of their group who will participate in the traditional entrance procession at the 7 pm Mass, carrying a candle to represent the organization or ministry.

Leaders should apprise Mary Davis of the person by Thursday, October 24th.
972-778-0310 | mdavis@allsaintsdallas.org

All Soul's Commemoration of the Faithful Departed November 2 - 7:00 PM

All Souls Day is a special time to pray for those who have died. There will be one Mass this year at 9 am. We will have a celebration of music and prayer for all souls on Saturday evening at 7 pm. Those with loved ones who have died since October 2018 may have them listed in the All Souls Book of Remembrance, which will be displayed during the month of November.

Contact the RIMO Desk with the name & date of death.
The deadline is Thursday, October 24.
972-778-0350 | rimo@allsaintsdallas.org

WORLD MISSION SUNDAY

October 22nd

NEXT WEEKEND we will celebrate World Mission Sunday. Pope Francis invites the entire Church to support mission dioceses in Africa, Asia, the Pacific Islands, and parts of Latin America and Europe, where priests, religious and lay leaders serve the world's most vulnerable communities. Please keep the Pope's missions in your prayers and be generous in next week's collection for the Society for the Propagation of the Faith.

PLEASE DO NOT PARK IN THE FIRE LANES



Parking in the fire lanes is illegal and dangerous. There have been medical emergencies during Mass where the ambulance had difficulty reaching the crisis due to cars parked in the fire lane. Thank you for your cooperation & keeping All Saints a safe place to worship!!

PLEASE DO NOT PARK IN THE BANK PARKING LOT

The new owners of the shopping complex across Meadowcreek requested that we do NOT use the bank parking lot for parking during masses.

Thank you for your cooperation!!

Celebrate! PRIESTHOOD SUNDAY October 27, 2019

Join us for a reception in their honor in Fellowship Hall after the 11:30 am Mass!!

Please Return Your Commitment Cards 2020 Stewardship Renewal of Time, Talent and Treasure

We are still in the midst of our annual Stewardship Renewal. If you have not returned your Commitment Card, it is NOT too late. Returning your card is an important part of being an active member of All Saints Catholic Community. Please take this opportunity to discern how God is calling you to grow closer to Him this year.

**Don't Forget to Turn in Your Commitment Card
Thank You!**



FAITH FORMATION & SCHOOL

Looking for a Meaningful Volunteer Opportunity???

We NEED 2 Faith Formation Catechists

The children of All Saints are in desperate need of 2 adults willing to share their faith. We have 25 children who want to but cannot attend Faith Formation Classes.

No Experience Necessary!

The training and curriculum are provided! We prayerfully ask that you provide some of your **TIME!!** Please contact the RE Office if you are willing to share your Catholic Faith Wednesday evenings at 4:30 pm.

To volunteer or for more information, please contact

kmcdermott@allsaintsdallas.org
972-778-0328



An interactive men's program focused on the development of male leadership in the modern world. It combines the best research from science with the teachings of the Catholic faith & the wisdom of the Saints to develop the vision of authentic men capable of transforming themselves, their families & greater society.

Tuesday mornings @ 6 am in the St. Theresa Room.

All Parish men are invited! Breakfast included.

Contact Faith Formation Office at 972-778-0328

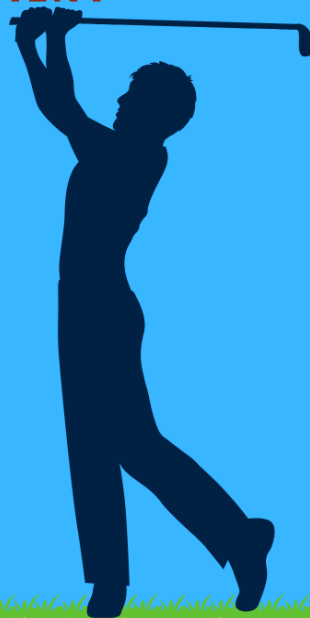
Or kmcdermott@allsaintsdallas.org

6TH ANNUAL

EAGLES SWINGS CHARITY GOLF TOURNAMENT



PRESENTED BY



Click here to register your group,
or visit <https://one.bidpal.net/allsaintsgolf/welcome>

Deadline for Bulletin Announcements

Please provide information for your event no later than Thursday, 10 days before bulletin you would like promo to appear in or earlier if website updates are needed.

Contact Communications Team at publicityrequest@allsaintsdallas.org



Seeking to deepen your spirituality?

Desiring to find answers to life's questions?

Our adult Inquiry sessions welcome newcomers all year long. This is the best place to share your spiritual journey. We meet on Mondays at 7:00 p.m. in the Library. Call for more information...

Sister Mary Paul Haase
972-778-0326

EAGLES AFTERCARE PROGRAM

All Saints Catholic School is looking for a few caring individuals to work in the Eagles Aftercare program. You will be working with students from 3 to 13 years of age weekdays from 3:00 p.m. to 6:30 p.m. Additional hours may be available for other activities. Applicants should be able to lift 25 pounds and work with a positive attitude. Duties include serving snacks to students, helping with homework and playing games with students.

If you are interested in this opportunity please contact Andrea LaGrecia (214-217-3322 | alagrecia@allsaintsk8.org)

MINISTRY NEWS & EVENTS



All Saints Women's Organization

37th Annual

Hearts & Hands Bazaar

Friday October 25th & Saturday October 26th

9:00 am – 5:00 pm

- Bake Sale – Scrumptious Homemade Goodies
- Café – Delicious Lunch
- Coffee Bar – Refreshing pause in shopping
- Christmas Tree Silent Auction – Beautifully Decorated
- Various Vendors – Some New – Some Familiar
- Variety of items – Unique, Interesting, Unusual

A successful Bazaar enables All Saints Women's Organization to do great things for All Saints Catholic Community

Come! Shop! Enjoy!

VOLUNTEERS NEED FOR HEARTS & HANDS BAZAAR

Volunteers can work as few or as many hours as their schedules allow.

Thursday October 24th from 4:00 to 9:00 PM to help with setup.

Saturday October 26th from 5:00 to 8:00 PM to help with shut down and cleanup.

All volunteers will need to check in and out at the Kamel Life Center Desk.

For Additional Information

Mary Joan Ganter

ganter49too@yahoo.com | 214-500-0281

DOES YOUR EMPLOYER MATCH CONTRIBUTIONS?

Your donations to All Saints may be eligible for matching funds from employers. Be sure to ask your employer, and create more impact with every gift. Your donation could be doubled with a matching donation!

TO MAKE A TAX DEDUCTIBLE STOCK DONATION.

Please transfer your shares to "All Saints Catholic Church" account at Merrill Lynch DTC # 8862, Account #540-07338. Contact Susan Holmes with the details, i.e. no. of shares, issuing company or mutual fund, special instructions, etc.

INTERESTED IN MAKING A GIFT LATER?

If you would like to support All Saints Catholic Community but aren't sure you can fit in a gift in the near future, keep in mind one of the easiest and most flexible ways to give - a bequest. This gift in your will supports our mission after your lifetime, which means you retain use of your assets while you need them and you're free to change your plans at any time. Meet with your estate planning attorney to add this suggested wording to your will or living trust:

"I, (name), of (address, city, state ZIP), give, devise and bequeath to All Saints Catholic Church at 5231 Meadowcreek Dr., Dallas, TX 75248, (written amount or percentage of the estate or description of property) for its unrestricted use and purpose."

Questions? Please contact Susan Holmes

972-778-0304

sholmes@allsaintsdallas.org

ALL SAINTS MOMS GROUP FAMILY PICNIC

Friday October 18th at 5:00 pm

All Saints Catholic Church Playground

BE SURE TO CONNECT

VIA FACEBOOK for all our events:

www.facebook.com/groups/allsaintsmomscommunity

*RSVP to

allsaintsmoms@gmail.com

NURTURING A MOTHER'S NATURE

Disabilities, Special Needs, & Caregivers Ministry

Wednesday, October 16th

7:00 PM in KLC Room C103

We invite all parishioners who have a disability, special need, or is a caregiver to attend our meetings. Our membership welcomes all who want to be a volunteer for this ministry as well. Refreshments will be served.

Contact Barbara A. Rusk

barusk1@att.net | 972-814-8227

SAFE ENVIRONMENT TRAINING

FIRST SUNDAY EVERY MONTH AT 1 PM

We want everyone to feel safe and welcome while serving and worshipping at All Saints. For that reason, we require all volunteers who work with minors and vulnerable adults and all staff to submit to a vetting and training process called Safe Environment A Safe Environment Featured Training is offered monthly at the All Saints Kamel Life Center Room 118. Visit our website to learn more about getting your clearance.

www.allsaintsdallas.org/safe

If you are a ministry or organization head and would like to see your group IN THE SPOTLIGHT find out how by contacting

publicityrequest@allsaintsdallas.org



MINISTRY NEWS & EVENTS



PRO-LIFE

ROSARY FOR LIFE

Every Saturday morning, fellow parishioners pray the Rosary at a DFW abortion clinic. Join them after the 9:00 am Mass near the Meadowcreek Narthex entrance to carpool together.

Fellowship afterwards.

Contact Jack Falloure

prolifeisright@gmail.com

October 19th:

Planned Parenthood Southwest

GOLDEN SAINTS

MINISTRY

Come join us for lunch, to socialize and enjoy a performance by the **McTeggart Irish Dancers of North Texas**

Wednesday, October 16th

Registration begins in the Fellowship Hall at 11:00 am, the business meeting at 11:30 am, followed by lunch at noon. Lunch is \$10.00 for members and \$12.00 for guests. Reservations required no later than Sunday evening, October 13th, to attend this meeting.

Contact Mary Beth Hughes

972-387-1127 | mbh1120@sbcglobal.net



VISION FOOD SHARE

October 12th & 13th

The Vision Food Share ministry collects donations of food & funds to provide packages of fresh food to the needy. Volunteers distribute food on the fourth Saturday of each month in the KLC Fellowship Hall. Donations will be collected next weekend after all Masses to purchase food packages for these neighbors in need.

HELP IS NEEDED IN ANY AMOUNT

Contact Marie Abel | 972-233-1856.

Library

news



STORY HOUR FOR 3-5 YR-OLDS

Story Hour has resumed on Tuesdays at 10:00 a.m. in the Library Lounge.

ST. JEROME CIRCLE MEETING

Friday, October 18, after the 9:00 a.m. Mass in the Library Lounge. Everyone with interest in the Library Ministry is welcome to attend.

PACE (Parish Adult Christian Enrichment) BOOK TABLE

This ministry will be offered after all Sunday morning Masses in the Fellowship Hall, October 20th.

NIGHT AT THE LIBRARY

"End of Life Issues" with Dr. Jacqueline Abernathy, a parishioner and professor of Publication Administration at Tarleton State University in Stephenville, Texas. The program will be offered in the Library Lounge on Sunday, Oct 20th, at 6:30 p.m., after the 5:00 p.m. Mass. Refreshments will be provided.

Contact: Maria Isabel Garcia

972-778-0327 church

972-238-0645 home

214-603-1734 cell

library@allsaintsdallas.org

Join us as we Celebrate Tradition!



Circa 1980 ASCC Archives

BEFORE Fellowship Hall
BEFORE the Mary Statue
BEFORE the Fall Festival

There was the

SHRIMP FEST!

It's Back...All Invited

Saturday, October 19th

6:30 pm to 9:00 pm | Fellowship Hall

Early Bird Discount—\$20 adults | \$10 children 6-12 (purchased by October 13)
After October 13th—\$25 adults | \$12.50 children 6-12

Tickets available after all weekend Masses Sept 28-29 | Oct 5-6 | Oct 12-13

Tickets available weekdays at KLC Desk—Cash/Checks only

Peel & Eat Shrimp with all the fixings—Beer & Wine included

Pizza available for those with seafood allergies

Sponsored by the All Saints Men's Club



Newman
Catholic
Ministry



UTD Student Sunday Night Meals

Please support our 40 to 50 UTD students by signing up to bring food for their weekly Sunday meetings.

Sign up at www.allsaintsdallas.org/UTD-meals

Hot, ready to eat entrees, side dishes and desserts should be left in the Fellowship Hall Kitchen.

Deliver meals **BEFORE** the 5 PM Sunday Mass with a label that says "UTD DINNERS".

Our UTD Students appreciate all you do for them!!!

Check out their "Thank You" video at <https://vimeo.com/323041972>

Contact Josephine Ippolito and Donna Raker with any questions.

giosi.ippolito@gmail.com / donna.raker@gmail.com

MINISTRY NEWS & EVENTS



In every celebration of the Eucharist, there should be a sufficient number of ministers of Holy Communion so that it may be distributed in a reverent and orderly manner. Extraordinary Ministers of Holy Communion (EMHCs) may be men or women and should reflect the cultural diversity of their parish community. They should be living in harmony with the teachings of the Church. They should be confirmed, at least sixteen years of age, and Safe Environment cleared.

Our new Mass schedule shows a need for additional ministers. Please prayerfully consider this important ministry. Steps...

- Complete the online application at www.allsaintsdallas.org/EMHC
- Become Safe Environment cleared.
- Attend EMHC training.

If you have questions about the EMHC Ministry, contact Deacon Michael Bolesta at mbolesta@allsaintsdallas.org



A dedicated greeter can affect the first impressions of regular parishioners as well as visitors. It is an opportunity to express God's love through Christ and set the tone of the upcoming worship service. A friendly smile can brighten a day and may change a negative attitude. An expression of compassionate care might calm the nerves of a stressed soul. A welcome and genuine concern may help people feel connected. As we continue to create "The Best Sunday Experience" for everyone attending All Saints Catholic Community, please consider becoming a Greeter for the weekend Mass that you attend. Steps...

- Complete the online application at www.allsaintsdallas.org/greeters.
- Become Safe Environment cleared.
- Attend greeter training.

If you have questions about the Greeter Ministry, contact Linda Bazaco at Lindabazaco@gmail.com.



The ministry of ushering serves the people and creates an atmosphere of hospitality here at All Saints Catholic Community. The heart of an usher is the heart of a servant. Ushers serve with a special extraordinary welcome by providing a warm and safe atmosphere of reverence and order before, during and after the Mass. Ushers are in simple terms, "doorkeepers for the house of the Lord."

As we continue to create "The Best Sunday Experience" for everyone attending All Saints Catholic Community, please consider becoming an Usher for the weekend Mass that you attend. Steps...

- Complete the online application at www.allsaintsdallas.org/ushers.
- Become Safe Environment cleared.
- Attend usher training.

If you have questions about the Usher Ministry, contact Mike Voegtle at mike@5gstudio.com

Stephen Ministry Information Night

Who: Those interested in Stephen Ministry

When: October 23rd

Where: St Theresa Room

Time: 7:00 pm



What is Stephen Ministry?

Stephen Ministry is the one-to-one lay caring ministry.

What is a Stephen Minister?

Stephen Ministers are lay people—Christian men and women—trained to provide one-to-one care to people experiencing a difficult time in life. Stephen Ministers come from all walks of life. Their commonality? A passion for bringing Christ's love and care to people during a time of need.

Might God Be Calling You to join? - You Are Not Alone - What a Team!

All good coaches will tell you that teamwork is important to win a game. All who serve as Stephen Ministers become part of a team that helps people win life's toughest battles. Our victory parties are great. God may have a place for you on our caregiving team!

If you sense that God might be calling you to serve as a Stephen Minister, the first step is to find out more about getting involved.

Contact Deacon Michael Bolesta today at mbolesta@allsaintsdallas.org or 972-778-0310.

The harvest is plentiful, but the workers are few. Ask the Lord of the harvest, therefore, to send out workers into His harvest. Luke 10:2

Pray for Vocations

Participate in our
Chalice for Vocations Program!

For more information and to sign up,
www.allsaintsdallas.org/chalice



FORMED®

THE CATHOLIC FAITH.
ON DEMAND.



Use our Parish Code
ZKRNJN

FORMED is an online faith formation resource, basically a Catholic "Netflix" with top-notch videos about the Catholic faith. Formed is FREE for all parishioners at All Saints Catholic Church. Simply go to the formed website (www.formed.org) & sign up with our parish code!



ALL SAINTS PARISH

October, 2019

Dear All Saints Family,

This is a time of great opportunity for our Parish and our School. We have many reasons for which to offer thanks to God; for each and every one of us and for blessing our growth. I am especially thankful and proud of you, whose stewardship of time, talent and treasure has made an enormous impact on our All Saints Community.

This report offers a statement of accountability for the stewardship you have shown over the past year. We proudly list some of our accomplishments and we humbly acknowledge areas in which we need to grow. In all we ask the help of our good and gracious God as we embrace the challenge of moving forward in faith.

May God pour forth His richest blessings upon you and your family. By His grace, may we continue to grow as stewards of our time, talent and treasure.

Sincerely in Christ,

Rev. Alfonse Nazario
Pastoral Administrator

We continue to carry out the mission of the Catholic Church, here at All Saints. A few examples of the number of people and ways we have served them in the past year include:

Average Weekly Mass Attendance -	2,620	Easter/Christmas Mass Attendance –	5,000
-Religious Education; serving approximately 317 students (pre-K – grade school)			
-High School Ministry – approximately 72 students			
- Jr. High School Ministry – approximately 130 students		Adult Religious Education -	265
Enrollment - All Saints Catholic School; Pre-K – 8	270	Baptisms -	87
First Communions -	93	Confirmations -	93
Weddings -	12	Funerals -	34

ANNUAL REPORT



Parish Profile:

# Registered Households -	2,418	# Households using contribution envelopes -	579
# Families contributing in excess of \$500/yr. –	826	% of Families pledging to 2018 stewardship -	42%
# Families using ACH for contribution -	238	Average annual pledge per family -	\$2,370
# New Registered Families -	250	#Households using online giving for contribution-	315

Each family should prayerfully determine the level of giving that they can offer in the support of All Saints Parish. It is our hope that the number of families who pledge to stewardship and use envelopes, regular ACH contributions and online giving will increase, and that the currently pledging families will be able to continue and possibly increase their level of support to the parish in the coming year.

Through your support of TIME, TALENT AND TREASURE – these are a few things you made possible for our parish, within the past fiscal year:

All Saints Parish 2018-2019 Accomplishments

General

- All Saints is a tithing parish-we contributed 10% of our fiscal 2018-2019 contributions and fundraising to other charities & religious organizations, scholarships and school subsidy.
- Successfully completed our 2018-2019 agreed upon procedures with our audit firm. No weaknesses were discovered within the management operations at our church or school.
- Reviewed contracts with existing vendors – obtained competitive bids to reduce recurring expenses at school and church.
- Decreased outbound mailing of monthly newsletter, annual parishioner tax statements, Texas Catholic and contribution envelopes. Savings of approximately \$15K annually.
- 761 adult volunteers are safe environment cleared to serve the church and school.

Facility

- Replaced \$100K HVAC unit that serves the church, Narthex and offices
- Replaced hardware on all exterior wooden doors of the church, replaced metal exterior doors - \$75K
- New irrigation system and landscaping in planting areas and raised beds on the Arapaho side of the Kamel Life Center. - \$50K



ALL SAINTS PARISH

Communication

- Church management system opened to parishioners to view family profiles, make updates and obtain year end giving records.
- Implemented Ministry Schedule Pro tool for communication and sign up of extraordinary ministers at mass - 360 new users.
- Weekly Facebook Reach increased 30%
- Regular monthly email blast to parishioners (with valid emails in database) – including monthly newsletter and parish information updates.

Youth Ministry – Jr. High through High School

- Confirmed 93 teens (+16% vs prior year)
- Averaged 65 teens for each of the Saints Alive youth group nights
- 130 teens enrolled in Middle School RE
- 80 participants in Mission Possible
- 72, 9th – 12th grade students participated in Life Night (Sunday evening weekly gatherings)
- 73 teens volunteered for VBS
- 50 participants for Lone Star Steubenville; 35 participants for Diocese of Dallas Youth Conference.
- 150 different high school students participate in youth ministry

Religious Education

- RE Department reaches out to meet the needs of all parishioners; we offer 30+ Faith Formation Classes for all ages on Sunday, Monday evenings, Tuesday mornings, Wednesday evenings, Thursday mornings, Friday and Saturday evenings as well as home study. RE serves approximately 600 children.
- 93 children completed First Eucharist preparation and received their Sacrament.
- Executed successful VBS for 203 children, with the help of 100+ adult volunteers/73 teen volunteers/41 Nursery children
- 5 successful outreach service projects.
- Donated 400 Valentine cards to the Austin Street Shelter guests
- 25 men regularly attend That Man Is You.
- Completed 3 sessions of Alpha, evangelizing over 60 young adults.
- Women's Bible Study – average of 20-25 women weekly.
- 45 registered members of the Mom's Club serving approximately 100 children, including Bible Study, playdates at Church playground, community service projects, and retreats.

ANNUAL REPORT



Music

- Continue to serve the parish with outstanding music for liturgies
- Hosted the Forte Hand bell Quartet from Colorado – 200 in attendance
- Christmas Concert – 400 in attendance

RCIA

- RCIA catechumens and candidates shared their faith journeys through a booklet compiled for the Easter Vigil.
- Adult Baptisms – 3; Teen Baptisms – 3; Adult Christians entering into full communion – 5; Adult Catholics for Confirmation – 7; Video testimonies for our parish website – 5.

Library

- Night at the Library series “Living the Catholic Faith” in different countries continues. To date over 50 countries have been discussed.
- Almost 15,000 titles in Library including books, CD’s DVD’s
- 1,400 registered patrons of All Saints Parish Library
- 27 active volunteers in Library providing of 2,800 volunteer hours last year.\

All Saints Catholic School

- Catholic identity is at the forefront of all we do.
- All students read and discuss the daily gospel in religion class
- 7th & 8th grade students learn how to share and explain their faith in a weekly apologetics class
- Quarterly Adoration of the Blessed Sacrament for Grades 2-8
- New Honors Math and Literature curriculum for 4th-8th grade
- New summer reading and math program
- Mandarin and Spanish once per week for all PreK-5 students
- Mandarin/Spanish choice for Middle School students (3 times per week)
- Coding, Robotics, Graphic design classes 2x/week for all students PreK3-8
- Kent & Jodi Foster Innovation Lab complete
- New Library completed
- Atrium upgrades completed
- \$106K awarded in financial aid



ALL SAINTS PARISH

We thank you for your support of these ministries and projects through both your prayers and your financial contribution.

We successfully completed our annual audit of school and church in September. A full report from the audit firm was delivered to the Diocesan Business Office. (A complete copy of the audit and all Finance Council meetings conducted throughout the year can be found in our parish library.)

In the following reports, we want to provide you with financial information concerning the fiscal year which ended June 30, 2019 for both the church and school. Although the school is part of our parish mission, the Diocese of Dallas requires we manage our financial positions as unique entities, therefore the school and church have separate and unique tax ID's. The first two reports following this letter, depict the Church – Statement of Activities; Statement of Financial Position. The subsequent reports depict our School – Statement of Activities; Statement of Financial Position. If you have any questions regarding these financial statements, please feel free to contact any member of the parish Finance Council (see the listing of members below).

All Saints Parish Finance Council Members

Carolyn Bisulca
Niki Goodman
Susan Holmes
Ed Munno
David Woodyard

Bill Bulmer, Secretary
Mike Havel
Rusty Miller, Chairman
Rev. Alfonse Nazzaro

ANNUAL REPORT



ALL104-1 - All Saints Parish, Dallas
Statement of Activities vs Prior Year
7/1/2018 - 6/30/2019

	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018	Variance (\$)	Variance (%)
Ordinary Income/Expense				
Income				
4000 COLLECTIONS				
4010 REGULAR COLLECTIONS				
4011 Sunday Collections	3,182,687	3,090,882	91,805	3%
4012 Holy Day Collections	66,498	67,662	(1,164)	-2%
4010 Total REGULAR COLLECTIONS	3,249,186	3,158,544	90,641	3%
4000 Total COLLECTIONS	3,249,186	3,158,544	90,641	3%
4100 FUNDRAISERS & INV INCOME				
4110 FUNDRAISERS				
4112 Carnivals/Bazaars/Auctions	140,790	122,463	18,327	15%
4113 Raffles	50,220	-	50,220	0%
4114 Scrip Program	-	-	-	0%
4115 Other Fundraisers	2,909	277	2,632	950%
4116 Bulletin Revenue	8,000	-	8,000	0%
4110 Total FUNDRAISERS	201,920	122,740	79,179	65%
4120 INVESTMENT INCOME				
4121 Unreal. Gains(Loss) on Security	4,040	8,963	(4,924)	-55%
4122 Real. Gain(Loss) on Sale of Sec	(63)	87	(150)	-172%
4123 Interest and Dividends	16,401	4,991	11,410	229%
4120 Total INVESTMENT INCOME	20,377	14,041	6,337	45%
4100 Total FUNDRAISERS & INV INCOME	222,297	136,781	85,516	63%
4200 FEES AND OTHER REVENUES				
4210 PRE-SCHOOL AND OTHER CHILD CARE				
4211 Revenues from Child Care Progm	4,342	1,103	3,239	294%
4210 Total PRE-SCHOOL AND OTHER CHILD CARE	4,342	1,103	3,239	294%
4220 FAITH FORMATION FEES & TUITION				
4221 Tuition	41,699	54,580	(12,880)	-24%
4222 Fees	29,505	28,289	1,216	4%
4220 Total FAITH FORMATION FEES & TUITION	71,204	82,868	(11,664)	-14%
4230 SACRAMENTAL/EVANGELIZATION				
4231 Fees	12,894	13,455	(561)	-4%
4232 Other Revenues	12,092	19,639	(7,547)	-38%
4230 Total SACRAMENTAL/EVANGELIZATION	24,986	33,094	(8,108)	-24%
4240 RENTAL AND LEASE REVENUE				
4241 Rental Revenues	37,200	58,356	(21,156)	-36%
4240 Total RENTAL AND LEASE REVENUE	37,200	58,356	(21,156)	-36%
4250 VOTIVE CANDLES				
4251 Votive Candle Receipts	21,801	21,722	78	0%
4250 Total VOTIVE CANDLES	21,801	21,722	78	0%
4290 MISCELLANEOUS SERVICES				
4291 Miscellaneous Revenues	30,004	23,356	6,648	28%
4292 PBO Revenues (NA)	59,025	67,953	(8,928)	-13%
4290 Total MISCELLANEOUS SERVICES	89,029	91,309	(2,280)	-2%
4200 Total FEES AND OTHER REVENUES	248,562	288,453	(39,891)	-14%
4400 GIFTS, BEQUESTS & PROPERTY SALE				
4420 GIFTS AND BEQUESTS				
4421 Gifts & Bequests	14,942	29,427	(14,485)	-49%
4420 Total GIFTS AND BEQUESTS	14,942	29,427	(14,485)	-49%
4400 Total GIFTS, BEQUESTS & PROPERTY SALE	14,942	29,427	(14,485)	-49%
4500 ASSETS RELEASED FROM RESTRICTION				
4510 ASSETS RELEASE FROM RESTRICTION				
4511 Assets Rel from Restrictn	214,249	108,321	105,928	98%
4510 Total ASSETS RELEASE FROM RESTRICTION	214,249	108,321	105,928	98%
4500 Total ASSETS RELEASED FROM RESTRICTION	214,249	108,321	105,928	98%
Total Income	3,949,235	3,721,525	227,710	6%



ALL SAINTS PARISH

ALL104-1 - All Saints Parish, Dallas
Statement of Activities vs Prior Year
7/1/2018 - 6/30/2019

Expense					
5000	COMPENSATION AND BENEFITS				
5010	SALARIES AND WAGES				
5011	Lay Employees	1,008,666	974,475	34,191	4%
5012	Clergy	84,021	81,432	2,589	3%
5013	Cash Allow for Pastor/Adminstr	16,200	16,200	-	0%
5014	Religious Sisters and Brothers	28,844	27,834	1,010	4%
5015	Extra Priests	7,500	6,600	900	14%
5010	Total SALARIES AND WAGES	1,145,231	1,106,541	38,690	3%
5020	PAYROLL TAXES				
5021	FICA	61,707	58,399	3,308	6%
5022	Medicare	14,431	13,714	717	5%
5025	Other Payroll Expenses	-	-	-	0%
5020	Total PAYROLL TAXES	76,139	72,113	4,026	6%
5030	EMPLOYEE BENEFITS				
5031	Group Insurance Premiums	193,424	186,284	7,140	4%
5032	Pension-Clergy	44,100	44,100	-	0%
5033	403(B) Lay Retirement Plan	41,644	48,213	(6,569)	-14%
5030	Total EMPLOYEE BENEFITS	279,168	278,597	571	0%
5040	CONTRACT LABOR				
5041	Contract Labor	88,480	92,589	(4,109)	-4%
5040	Total CONTRACT LABOR	88,480	92,589	(4,109)	-4%
5000	Total COMPENSATION AND BENEFITS	1,589,017	1,549,840	39,177	3%
5100	CONTRIBUTIONS AND ASSESSMENTS				
5110	CONTRIBUTIONS AND ASSESSMENTS				
5111	Contrib to other Chty&Relig Org	114,977	101,844	13,132	13%
5112	Charitable Gifts for Individual	530	2,456	(1,926)	-78%
5113	Diocesan Assessment	407,707	437,984	(30,277)	-7%
5114	School Subsidy	250,008	210,820	39,188	19%
5110	Total CONTRIBUTIONS AND ASSESSMENTS	773,222	753,104	20,118	3%
5100	Total CONTRIBUTIONS AND ASSESSMENTS	773,222	753,104	20,118	3%
5200	PROFESSIONAL FEES				
5210	PROFESSIONAL FEES				
5211	Audit and Accounting	8,335	9,089	(754)	-8%
5212	Legal	686	-	686	0%
5213	Other	31,423	61,038	(29,615)	-49%
5214	Parish Community Education	117,845	104,406	13,439	13%
5215	Staff Continuing Ed & Developmpt	14,680	18,149	(3,470)	-19%
5210	Total PROFESSIONAL FEES	172,969	192,682	(19,713)	-10%
5200	Total PROFESSIONAL FEES	172,969	192,682	(19,713)	-10%
5260	INSURANCE AND RISK MANAGEMENT				
5261	INSURANCE & RISK MANAGEMENT				
5262	Auto-Clergy	6,359	3,250	3,109	96%
5263	Insurance-Property,Casualty etc	53,500	64,381	(10,880)	-17%
5265	Safe Environment Program	5,292	5,126	166	3%
5261	Total INSURANCE & RISK MANAGEMENT	65,151	72,756	(7,605)	-10%
5260	Total INSURANCE AND RISK MANAGEMENT	65,151	72,756	(7,605)	-10%
5300	SUPL, REP & MAINT, EQUIP, OTH				
5310	SUPPLIES				
5311	Textbooks	18,408	10,980	7,427	68%
5312	Classroom Supplies	16,329	23,641	(7,312)	-31%
5313	Food & beverages	28,377	39,561	(11,183)	-28%
5314	Postage and Delivery	5,048	6,572	(1,524)	-23%
5315	Printing and Reproduciton	48,835	49,016	(181)	0%
5316	Liturgical Supplies	58,843	69,403	(10,560)	-15%
5317	Office supplies	42,938	45,130	(2,192)	-5%
5318	Miscellaneous Supplies	56,011	68,765	(12,754)	-19%
5310	Total SUPPLIES	274,789	313,068	(38,279)	-12%
5320	PURCHASED FURNITURE & EQUIPMENT				
5321	Minor Purchased Fumiture & Eqp	1,288	7,108	(5,820)	-82%
5322	Major Purchased Furniture & Equ	169,492	3,014	166,478	5524%
5320	Total PURCHASED FURNITURE & EQUIPMENT	170,780	10,122	160,658	1587%
5330	REPAIRS AND MAINTENANCE				
5331	Vehicles	372	918	(546)	-59%
5332	Building Repairs & Maint	144,478	122,156	22,322	18%
5333	Equipment Repairs	14,358	24,732	(10,374)	-42%
5334	Maintenance services	115,009	100,858	14,151	14%
5335	Janitorial Supplies	8,241	8,907	(666)	-7%
5330	Total REPAIRS AND MAINTENANCE	282,457	257,570	24,886	10%
5340	RENTAL EXPENSE				
5341	Leased Equipment	45,240	28,342	16,898	60%
5342	Facilities Leasing and Rentals	6,350	834	5,516	662%
5340	Total RENTAL EXPENSE	51,590	29,176	22,414	77%
5350	OTHER SERVICES AND CHARGES				
5351	Texas Catholic Subscriptions	37,789	41,426	(3,638)	-9%
5352	Subscriptions	6,407	3,903	2,504	64%
5353	Offertory Envelopes	14,412	11,652	2,761	24%
5354	Dues and Memberships	803	1,315	(512)	-39%
5355	Advertising & Promotion	7,562	117	7,445	6362%
5356	Travel & Lodging	6,143	7,737	(1,594)	-21%
5362	Misc Other Services & Charges	6,810	2,433	4,377	180%
5363	Direct Fundraising Exp (Deduct)	96,759	48,586	48,173	99%
5350	Total OTHER SERVICES AND CHARGES	176,685	117,170	59,516	51%
5300	Total SUPL, REP & MAINT, EQUIP, OTH	956,300	727,105	229,195	32%

ANNUAL REPORT



ALL104-1 - All Saints Parish, Dallas Statement of Activities vs Prior Year 7/1/2018 - 6/30/2019

5400	UTILITIES				
5410	UTILITIES				
5415	Electric	92,085	59,387	32,698	55%
5420	Gas	14,537	12,816	1,722	13%
5425	Water and Sewer	22,657	13,199	9,458	72%
5430	Telephone	20,444	22,189	(1,745)	-8%
5435	Internet	-	-	-	0%
5440	Cell Phones	1,591	2,102	(511)	-24%
5450	Alarm Monitoring & security	4,509	6,638	(2,128)	-32%
5460	Cable TV (& Internet if applic)	3,472	2,934	538	18%
5410	Total UTILITIES	159,295	119,264	40,031	34%
5400	Total UTILITIES	159,295	119,264	40,031	34%
5600	INTEREST & FINANCING CHARGES				
5610	INTEREST EXPENSE				
5611	Interest Expense	20	5,252	(5,232)	-100%
5610	Total INTEREST EXPENSE	20	5,252	(5,232)	-100%
5630	BANK CHARGES				
5631	Bank Account Fees	2,602	761	1,841	242%
5630	Total BANK CHARGES	2,602	761	1,841	242%
5640	CREDIT CARD FEES				
5641	Credit Card Fees	11,935	11,071	864	8%
5640	Total CREDIT CARD FEES	11,935	11,071	864	8%
5600	Total INTEREST & FINANCING CHARGES	14,557	17,084	(2,527)	-15%
5800	DEPRECIATION				
5810	DEPRECIATION				
5811	Depreciation Expense	302,430	302,430	-	0%
5821	Amortization Expense	-	-	-	0%
5810	Total DEPRECIATION	302,430	302,430	-	0%
5800	Total DEPRECIATION	302,430	302,430	-	0%
	Total Expense	4,032,942	3,734,266	298,676	8%
	Total Ordinary Income/Expense	(83,707)	(12,741)	(70,966)	-557%
	Other Income/Expense				
	Other Income				
7000	TEMP RESTRICTED NET ASSETS				
7010	CAPITAL CAMPAIGN PLEDGES				
7011	Pledges Received	-	-	-	0%
7012	Our Faith Our Future (NA)	95,000	-	95,000	0%
7010	Total CAPITAL CAMPAIGN PLEDGES	95,000	-	95,000	0%
7020	OTHER CONTRIBUTIONS				
7021	Contributions Received	35,539	129,776	(94,237)	-73%
7020	Total OTHER CONTRIBUTIONS	35,539	129,776	(94,237)	-73%
7030	PARISH SPECIAL COLLECTIONS				
7031	Parish Special Collections	155,473	108,321	47,153	44%
7030	Total PARISH SPECIAL COLLECTIONS	155,473	108,321	47,153	44%
7040	INVESTMENT INCOME				
7041	Unrealzd Gains(Loss) on Security	-	-	-	0%
7042	Realzd Gain(Loss) on Sale-Sec	-	-	-	0%
7043	Interest and Dividends	-	113	(113)	-100%
7040	Total INVESTMENT INCOME	-	113	(113)	-100%
7070	ASSETS RELEASED FROM RESTRICT				
7071	Funds Released from Restriction	(214,249)	(108,321)	(105,928)	-98%
7070	Total ASSETS RELEASED FROM RESTRICT	(214,249)	(108,321)	(105,928)	-98%
7000	Total TEMP RESTRICTED NET ASSETS	71,764	129,889	(58,125)	-45%
	Total Other Income	71,764	129,889	(58,125)	-45%
	Other Expense	-	-	-	0%
	Total Other Income/Expense	71,764	129,889	(58,125)	-45%
	Total Changes in Net Assets	(11,943)	117,147	(129,091)	-110%



ALL SAINTS PARISH

ALL104-1 - All Saints Parish, Dallas Statement of Financial Position vs Prior Year As of 6/30/2019

	6/30/2019	6/30/2018	Variance (\$)	Variance (%)
Assets				
Bank				
1000	CASH & CASH EQUIVALENTS			
1001	Checking Accounts	727,221	1,098,993	(371,773) -34%
1002	Money Market Account	3,959	109,502	(105,544) -96%
1003	Savings Account	23,847	23,844	2 0%
1004	Certificates of Deposit	640,267	108,175	532,093 492%
1007	Petty Cash	-	-	- 0%
1000	Total CASH & CASH EQUIVALENTS	1,395,293	1,340,514	54,779 4%
Total Bank				
		1,395,293	1,340,514	54,779 4%
Other Current Asset				
1200	OTHER ASSETS			
1201	Prepaid Expenses	13,570	18,093	(4,523) -25%
1206	Other	156,543	160,786	(4,243) -3%
1200	Total OTHER ASSETS	170,113	178,879	(8,766) -5%
	<i>Unauthorized Other Current Asset</i>	-	-	- 0%
	Total Other Current Asset	170,113	178,879	(8,766) -5%
Fixed Asset				
1300	PROPERTY & EQUIPMENT			
1301	Land	1,646,182	1,646,182	- 0%
1304	Buildings	12,227,159	12,227,159	- 0%
1305	Building Improvements	2,611,689	2,602,831	8,858 0%
1306	Furniture & Fixtures	149,396	149,396	- 0%
1308	Equipment	116,277	116,277	- 0%
1310	Vehicles	6,780	7,630	(850) -11%
1313	Construction In Progress	-	-	- 0%
1323	Accum Dep - Building	(8,363,383)	(8,168,936)	(194,447) -2%
1324	Accum Dep - Building Improvemt	(777,967)	(676,763)	(101,204) -15%
1325	Accum Dep - Furniture & Fixture	(19,300)	(16,864)	(2,436) -14%
1328	Accum Dep - Equipment	115,681	120,024	(4,343) -4%
1332	Accum Dep - Leasehold Improvemt	(36,442)	(36,442)	- 0%
1300	Total PROPERTY & EQUIPMENT	7,676,073	7,970,494	(294,422) -4%
Total Fixed Asset				
		7,676,073	7,970,494	(294,422) -4%
Total Assets				
		9,241,479	9,489,887	(248,408) -3%
Liabilities and Net Assets				
Liabilities				
Accounts Payable				
2000	ACCOUNTS PAYABLE			
2005	Vendors and Suppliers	562	562	- 0%
2000	Total ACCOUNTS PAYABLE	562	562	- 0%
Total Accounts Payable				
		562	562	- 0%
Other Current Liability				
2050	SPECIAL COLLECTIONS			
2065	Other Special Collections	15,000	20	14,980 74900%
2066	Annual Diocesan Campaign	-	-	- 0%
2050	<i>Other SPECIAL COLLECTIONS</i>	-	-	- 0%
2050	Total SPECIAL COLLECTIONS	15,000	20	14,980 74900%
2100	OTHER ACCRUED EXPENSES & LIAB			
2101	Assessment payable to Diocese	-	105,798	(105,798) -100%
2102	Accrued Expenses	-	-	- 0%
2100	Total OTHER ACCRUED EXPENSES & LIAB	-	105,798	(105,798) -100%
2200	PAYROLL LIABILITIES			
2206	403(B) Withholding	6,269	11,775	(5,506) -47%
2210	Unpaid Stipends	4,629	6,169	(1,541) -25%
2211	Other Payroll Liabilities	-	-	- 0%
2200	Total PAYROLL LIABILITIES	10,897	17,944	(7,047) -39%
2400	DEFERRED REVENUE			
2401	Deferred Religious Ed Fees	50	50	- 0%
2402	Deferred Tuition	-	-	- 0%
2403	Other Deferred Revenue	5,683	144,283	(138,600) -96%
2400	Total DEFERRED REVENUE	5,733	144,333	(138,600) -96%
	Total Other Current Liability	31,630	268,095	(236,465) -88%
	Total Liabilities	32,192	268,657	(236,465) -88%
Net Assets				
	Total Changes in Net Assets	(11,943)	117,147	(129,091) -110%
3000	NET ASSETS			
3010	Begin Unrestricted Net Assets	8,599,743	8,482,596	117,147 1%
3020	Begin Temp Restricted Net Asset	621,487	621,487	- 0%
3000	Total NET ASSETS	9,221,230	9,104,083	117,147 1%
	Total Net Assets	9,209,287	9,221,230	(11,943) 0%
Total Liabilities and Net Assets				
		9,241,479	9,489,887	(248,408) -3%

ANNUAL REPORT



ALL108-1 - All Saints Catholic School, Dallas
Statement of Activities vs Prior Year
7/1/2018 - 6/30/2019

	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018	Variance (\$)	Variance (%)
Change in Unrestricted Assets				
Revenue				
4010 TUITION				
4011 TUITION	2,230,500	1,967,816	262,684	13%
4010 Total TUITION	2,230,500	1,967,816	262,684	13%
4020 FEES				
4021 FEES	162,687	294,505	(131,818)	-45%
4020 Total FEES	162,687	294,505	(131,818)	-45%
4030 PARISH SUBSIDY				
4031 PARISH SUBSIDY	250,000	210,820	39,180	19%
4030 Total PARISH SUBSIDY	250,000	210,820	39,180	19%
4100 FUNDRAISERS & INV INCOME				
4110 FUNDRAISERS	755,155	803,664	(48,509)	-6%
4120 INVESTMENT INCOME	-	-	-	0%
4100 Total FUNDRAISERS & INV INCOME	755,155	803,664	(48,509)	-6%
4200 OTHER REVENUES				
4280 FIELD TRIP REVENUES	28,249	32,873	(4,623)	-14%
4290 MISCELLANEOUS REVENUES	26,956	38,770	(11,813)	-30%
4200 Total OTHER REVENUES	55,206	71,642	(16,437)	-23%
4400 GIFTS, BEQUESTS & PROPERTY SALE				
4410 GIFTS FROM OTHER PARISHES/SCHS	-	125	(125)	-100%
4420 GIFTS AND BEQUESTS	22,123	11,818	10,305	87%
4400 Other GIFTS, BEQUESTS & PROPERTY SALE	-	4,685	(4,685)	-100%
4400 Total GIFTS, BEQUESTS & PROPERTY SALE	22,123	16,628	5,495	33%
4500 ASSETS RELEASED FROM RESTRICTION				
4510 ASSETS RELEASE FROM RESTRICTION	121,000	-	121,000	0%
4500 Total ASSETS RELEASED FROM RESTRICTION	121,000	-	121,000	0%
Total Revenue	3,596,670	3,365,076	231,595	7%
Expense				
5000 COMPENSATION AND BENEFITS				
5010 SALARIES AND WAGES	1,694,680	1,573,137	121,544	8%
5020 PAYROLL TAXES	122,102	115,215	6,887	6%
5030 EMPLOYEE BENEFITS	369,747	286,586	83,161	29%
5040 CONTRACT LABOR	9,150	13,947	(4,797)	-34%
5000 Total COMPENSATION AND BENEFITS	2,195,680	1,988,885	206,795	10%
5100 CONTRIBUTIONS AND ASSESSMENTS				
5110 CONTRIBUTIONS AND ASSESSMENTS	5,507	4,512	995	22%
5100 Total CONTRIBUTIONS AND ASSESSMENTS	5,507	4,512	995	22%
5200 PROFESSIONAL FEES				
5210 PROFESSIONAL FEES	24,358	18,737	5,621	30%
5200 Total PROFESSIONAL FEES	24,358	18,737	5,621	30%
5260 INSURANCE AND RISK MANAGEMENT				
5261 INSURANCE & RISK MANAGEMENT	44,339	51,155	(6,816)	-13%
5260 Total INSURANCE AND RISK MANAGEMENT	44,339	51,155	(6,816)	-13%
5300 SUPL, REP & MAINT, EQUIP, OTH				
5310 SUPPLIES	114,404	102,791	11,613	11%
5320 PURCHASED FURNITURE & EQUIPMENT	13,426	(600)	14,026	2338%
5330 REPAIRS AND MAINTENANCE	347,393	230,156	117,237	51%
5340 RENTAL EXPENSE	3,952	660	3,291	498%
5350 OTHER SERVICES AND CHARGES	700,388	643,591	56,796	9%
5300 Total SUPL, REP & MAINT, EQUIP, OTH	1,179,563	976,599	202,964	21%
5400 UTILITIES				
5410 UTILITIES	104,847	135,044	(30,198)	-22%
5400 Total UTILITIES	104,847	135,044	(30,198)	-22%
5600 INTEREST & FINANCING CHARGES				
5610 INTEREST EXPENSE	276	-	276	0%
5630 BANK CHARGES	213	3,404	(3,192)	-94%
5640 CREDIT CARD FEES	4,677	938	3,739	399%
5600 Total INTEREST & FINANCING CHARGES	5,166	4,342	824	19%
5700 BAD DEBT EXPENSE				
5710 BAD DEBT EXPENSE	10,366	-	10,366	0%
5700 Other BAD DEBT EXPENSE	-	-	-	0%
5700 Total BAD DEBT EXPENSE	10,366	-	10,366	0%
5800 DEPRECIATION				
5810 DEPRECIATION	30,169	33,653	(3,484)	-10%
5800 Total DEPRECIATION	30,169	33,653	(3,484)	-10%
Total Expense	3,599,994	3,212,927	387,067	12%
Total Change in Unrestricted Assets	(3,324)	152,148	(155,472)	-102%
Change in Restricted Assets				
Restricted Revenue				
7000 TEMP RESTRICTED NET ASSETS				
7020 OTHER CONTRIBUTIONS	121,000	144,000	(23,000)	-16%
7070 ASSETS RELEASED FROM RESTRICT	(121,000)	(96,614)	(24,386)	-25%
7000 Total TEMP RESTRICTED NET ASSETS	-	47,386	(47,386)	-100%
8000 Total PERMANENTLY RESTRICTED NET ASST	-	-	-	0%
Total Restricted Revenue	-	47,386	(47,386)	-100%
Total Change in Restricted Assets	-	47,386	(47,386)	-100%
Total Change in Net Assets	(3,324)	199,534	(202,858)	-102%



ALL SAINTS PARISH ANNUAL REPORT

ALL108-1 - All Saints Catholic School, Dallas Statement of Financial Position vs Prior Year As of 6/30/2019

	6/30/2019	6/30/2018	Variance (\$)	Variance (%)
Assets				
Bank				
1000	CASH & CASH EQUIVALENTS			
1001	Checking Accounts	1,011,261	1,146,993	(135,732) -12%
1004	Certificates of Deposit	200,000	-	200,000 0%
1007	Petty Cash	-	-	- 0%
1000	Total CASH & CASH EQUIVALENTS	1,211,261	1,146,993	64,268 6%
	Total Bank	1,211,261	1,146,993	64,268 6%
Accounts Receivable				
1100	RECEIVABLES			
1101	Tuition and Fees Receivable	1,597,691	8,527	1,589,164 18636%
1102	Accounts Receivable	20,826	20,820	6 0%
1103	Allowance for Uncollectable Receivables	(4,918)	(4,918)	- 0%
1100	Total RECEIVABLES	1,613,599	24,429	1,589,170 6505%
	Total Accounts Receivable	1,613,599	24,429	1,589,170 6505%
Other Current Asset				
1200	OTHER ASSETS			
1201	Prepaid Expenses	7,030	10,185	(3,155) -31%
1202	Inventory of Scrip Vouchers	13,939	-	13,939 0%
1206	Other	74,815	20,000	54,815 274%
1208	Undeposited Funds	2,772	-	2,772 0%
1200	Total OTHER ASSETS	98,555	30,185	68,370 227%
	Total Other Current Asset	98,555	30,185	68,370 227%
Fixed Asset				
1300	PROPERTY & EQUIPMENT			
1304	Buildings	35,024	35,024	- 0%
1305	Building Improvements	430,434	430,434	- 0%
1306	Furniture & Fixtures	398,463	280,960	117,503 42%
1308	Equipment	497,759	472,244	25,515 5%
1313	Construction In Progress	-	-	- 0%
1323	Accum Dep - Building	(8,082)	(7,184)	(898) -12%
1324	Accum Dep - Building Improvment	(49,313)	(27,805)	(21,508) -77%
1325	Accum Dep - Furniture & Fixture	(255,478)	(251,124)	(4,354) -2%
1328	Accum Dep - Equipment	(413,498)	(410,090)	(3,408) -1%
1332	Accum Dep - Leasehold Improvment	(67,408)	(67,408)	- 0%
1300	Total PROPERTY & EQUIPMENT	567,901	455,051	112,850 25%
	Total Fixed Asset	567,901	455,051	112,850 25%
	Total Assets	3,491,316	1,656,658	1,834,658 111%
Liabilities and Net Assets				
Liabilities				
Accounts Payable				
2000	ACCOUNTS PAYABLE			
2015	Other Accounts Payable	357	357	- 0%
2000	Other ACCOUNTS PAYABLE	520	-	520 0%
2000	Total ACCOUNTS PAYABLE	877	357	520 146%
	Total Accounts Payable	877	357	520 146%
Other Current Liability				
2050	SPECIAL COLLECTIONS			
2051	Special Collection - Schools	8,935	8,935	- 0%
2050	Total SPECIAL COLLECTIONS	8,935	8,935	- 0%
2100	OTHER ACCRUED EXPENSES & LIAB			
2102	Accrued Expenses	36,408	20,820	15,587 75%
2103	Security Deposits	32,850	-	32,850 0%
2100	Total OTHER ACCRUED EXPENSES & LIAB	69,258	20,820	48,437 233%
2400	DEFERRED REVENUE			
2401	Deferred Fees	660	8,640	(7,980) -92%
2402	Deferred Tuition	2,172,768	503,024	1,669,744 332%
2403	Other Deferred Revenue	124,039	-	124,039 0%
2400	Total DEFERRED REVENUE	2,297,467	511,664	1,785,803 349%
	Total Other Current Liability	2,375,660	541,420	1,834,241 339%
	Total Liabilities	2,376,537	541,777	1,834,761 339%
Net Assets				
	Total Change in Net Assets	(102)	199,534	(199,637) -100%
3000	NET ASSETS			
3010	Begin Unrestricted Net Assets	882,105	882,105	- 0%
3020	Begin Temp Restricted Net Asset	34,511	34,511	- 0%
3000	Total NET ASSETS	916,616	916,616	- 0%
3100	QuickBooks Retained Earnings	198,265	(1,270)	199,534 15717%
	Total Net Assets	1,114,779	1,114,881	(102) 0%
	Total Liabilities and Net Assets	3,491,316	1,656,658	1,834,658 111%

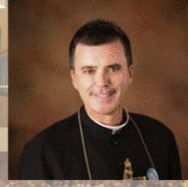


AROUND THE DIOCESE



Fall Ex Spiritus Conference
North Texas Catholic Brothers for Christ
Presents: Fr. Wade Menezes

Mount St. Michael
Catholic School
4500 W. Davis St.
Dallas Tx 75211



Saturday,
October 19
8:00AM to Noon



Contributing writer National Catholic Register and numerous publications, Catholic Radio and TV host.

Register at ntxcmc.org

40 Days for Life-Dallas

September 25th - November 3rd

40 Days for Life is a focused pro-life effort that consists of 40 days of prayer and fasting, 40 days of peaceful vigil, and 40 days of community outreach. Dallas is once again joining with hundreds of cities nationwide in this powerful, life-affirming and life-saving campaign! The prayer vigil is being held 24 hours a day, 7 days a week, outside Southwestern abortion facility, 8616 Greenville Ave., Dallas 75243. We are praying that, with God's help, this effort will help bring an end to abortion not only in our city but also throughout America! Churches of all denominations are needed to sponsor a day or block of hours during this solemn prayer vigil.

For more information
prolifedallas.org/40days

40days@prolifedallas.org | 214-392-7545

16TH ANNUAL
Spes Gregis
HOLY TRINITY SEMINARY BENEFIT DINNER

GET YOUR TICKETS!!

Friday October 18th

Renaissance Dallas Addison Hotel
Table sponsorships and reservations
are now available at

www.holytrinityseminary.org

To find out how you can join our
Table Host Committee and help us
promote the dinner...

Please contact Sylvia Najera at
snajera@holytrinityseminary.org



Richardson
Area
Interfaith
Habitat For
Humanity

3017 SeEVERS, Dallas, TX 75216
(South of downtown Dallas off I-35E)

Remaining build dates:

Oct 19 & 26 Nov 2, & 9

Online Registration for Volunteers
<http://vhub.at/RAIHBuild>

For car pooling and additional
information, please contact:

Regina Leon 214-675-9945
or Jim Johnson 972-672-3191

DALLAS VOCATION GUILD

THURSDAY October 17th

All Diocesan Women are invited to join! The DVG is a spiritual, charitable, educational and nonprofit Catholic organization of women dedicated to the promotion & sustaining of religious vocations to the priesthood and religious life. The DVG meets the 3rd Thursday from September to May at 11 am in the St. Monica Family Center in Dallas. The Rosary is prayed, Mass is celebrated by our Chaplain & lunch is served.

For info or luncheon reservations

Shirley 214-369-7724

shirleygvilford@gmail.com

Mary 972-979-9838

marymarchand6@yahoo.com

Do No Harm Conference Series

**Bioethics: Balancing Quality
Healthcare, Good Conscience &
Cultural Pressures**

November 9th | 8 am – 4:30 pm

Catholic Charities of Dallas Central Service Center, 1421 W. Mockingbird Lane, Dallas 75247. This conference will provide expertise on medical issues at the intersection of ethics and science, and provide practical insight on how to navigate challenges to your professional conscience. Featured speakers are Fr. Tad Pacholczyk, National Catholic Center of Bioethics; Robert Collins, M.D., University of Texas Southwestern; Peter Wickersham, Healthcare Law Attorney; and Sr. Mary Diana Dreger, O.P., M.D., Catholic Medical Association. This conference welcomes attorneys, physicians, psychologists, social workers, counselors, and other health professionals, clergy, college and graduate students, and anyone else interested in understanding the complexities of bioethics.

For more info & register
donoharmconference.org.



AROUND THE DIOCESE

Rosary & Consecration of Dallas to Immaculate Heart of Mary



Please join Bishop Burns as he consecrates Dallas to the Immaculate Heart of Mary and to pray the rosary for our country. We will be praying on the anniversary of the Fatima Miracle of the Sun with over 1,200 locations across the USA and internationally.

Sunday October 13, 2019
Procession Starts at 2:00 PM
Flag Pole Hill Park
8100 Doran Cr.
Dallas, Texas 75201

visit us at dallasrosarycoasttocoast.com for more information

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